

RESOLUTION NO. 2024-028

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA MAKING VARIOUS AMENDMENTS TO THE
FISCAL YEAR 2023/24 BUDGET AND APPROPRIATING
FUNDS THEREFOR

WHEREAS, the City Charter states that at any meeting after the adoption of the budget, the City Council may amend or supplement the budget by a motion adopted by the affirmative votes of at least four members; and

WHEREAS, staff is recommending \$143,048 in expense appropriations and increase revenues by \$143,048 in the General Fund to Personnel Services, resulting in no net impact; and

WHEREAS, staff is recommending \$36,019 in expense appropriations and increase revenues by \$36,019 in the Fleet Fund to Personnel Services, resulting in no net impact; and

WHEREAS, staff is recommending \$19,949 in expense appropriations and increase revenues by \$19,949 in the Police Grants Section of the Federal Grants Fund to Personnel Services, resulting in no net impact; and

WHEREAS, staff is recommending \$36,019 in expense appropriations in the Measure A Fund to Transfer Out category, resulting in a negative impact of \$36,019.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it hereby amends the Fiscal Year 2023/24 budget and approves the following appropriations:

Summary of All Fund Appropriations

GENERAL FUND

Department	Personnel Services	Revenues	Net Impact
Animal Care	\$ 1,754		\$ 1,754
City Clerk	11,176		11,176
Development Services	46,745		46,745
Engineering	(45,673)		(45,673)
Finance	43,755		43,755
Human Resources	6,607		6,607
Library	18,114		18,114
Non-Departmental	-	(143,048)	(152,430)
Public Works	60,568		60,568
Total Estimated Cost for All Funds	\$ 143,048	\$ (143,048)	\$ -

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OTHER FUNDS

Fund/Department	Personnel Services	Transfer Out	Revenues	Net Impact
Fleet Fund	\$ 36,019	\$ -	\$ (36,019)	\$ -
Federal Grants Fund	19,949	-	(19,949)	-
Measure A Fund	-	36,019	-	36,019
Total Estimated Cost for All Funds	\$ 55,967	\$ 36,019	\$ (55,967)	\$ 36,019

[SIGNATURES ON THE FOLLOWING PAGE]

Presented by

Approved as to form by

DocuSigned by:
Tanya Tomlinson
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DocuSigned by:
Jill D.S. Maland
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Tanya Tomlinson
Director of Human Resources/Risk Management

Jill D.S. Maland
Lounsbury Ferguson Altona & Peak
Acting City Attorney

PASSED, APPROVED, and ADOPTED by the City Council of the City of Chula Vista, California, this 13th day of February 2024 by the following vote:

AYES:	Councilmembers:	Cardenas, Chavez, Gonzalez, Preciado, and McCann
NAYS:	Councilmembers:	None
ABSENT:	Councilmembers:	None

DocuSigned by:
John McCann
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John McCann, Mayor

ATTEST:

DocuSigned by:
Kerry K. Bigelow
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For

Kerry K. Bigelow, MMC, City Clerk

STATE OF CALIFORNIA)
COUNTY OF SAN DIEGO)
CITY OF CHULA VISTA)

I, Kerry K. Bigelow, City Clerk of Chula Vista, California, do hereby certify that the foregoing Resolution No. 2024-028 was duly passed, approved, and adopted by the City Council at a regular meeting of the Chula Vista City Council held on the 13th day of February 2024.

Executed this 13th day of February 2024.

DocuSigned by:
Kerry K. Bigelow
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For

Kerry K. Bigelow, MMC, City Clerk