

RESOLUTION NO. 2024-012

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
CHULA VISTA MAKING VARIOUS AMENDMENTS TO THE  
FISCAL YEAR 2023/24 BUDGET AND APPROPRIATING  
FUNDS THEREFOR

WHEREAS, the City Charter states that at any meeting after the adoption of the budget, the City Council may amend or supplement the budget by a motion adopted by the affirmative votes of at least four members; and

WHEREAS, staff is recommending \$11,647 in both expenditure appropriations in the General Fund to Personnel services and increasing the revenue budget from unanticipated Property Tax, resulting in no net impact.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it hereby amends the Fiscal Year 2023/24 budget and approves the following appropriations:

Summary of All Fund Appropriations

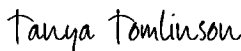
Department	Personnel Services	Revenues	Net Impact
City Council	\$ 11,647	\$ -	\$ 11,647
Non-Departmental		(11,647)	(11,647)
<b>TOTAL EST. GENERAL FUND COST</b>	<b>\$ 11,647</b>	<b>\$(11,647)</b>	<b>\$ -</b>

[SIGNATURES ON THE FOLLOWING PAGE]

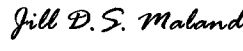
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Presented by

DocuSigned by:  
  
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Tanya Tomlinson  
Acting Director of Human Resources/Risk  
Management

Approved as to form by

DocuSigned by:  
  
EFB949DC9B5747E...  
Jill D.S. Maland  
Lounsbury Ferguson Altona & Peak  
Acting City Attorney

PASSED, APPROVED, and ADOPTED by the City Council of the City of Chula Vista, California, this 9th day of January 2024 by the following vote:

AYES: Councilmembers: Cardenas, Chavez, Gonzalez, Preciado, and McCann

NAYS: Councilmembers: None

ABSENT: Councilmembers: None

DocuSigned by:  
  
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John McCann, Mayor

ATTEST:

DocuSigned by:  
  
3074D104EAF342E...  
Kerry K. Bigelow, MMC, City Clerk

STATE OF CALIFORNIA     )  
COUNTY OF SAN DIEGO     )  
CITY OF CHULA VISTA     )

I, Kerry K. Bigelow, City Clerk of Chula Vista, California, do hereby certify that the foregoing Resolution No. 2024-012 was duly passed, approved, and adopted by the City Council at a regular meeting of the Chula Vista City Council held on the 9th day of January 2024.

Executed this 9th day of January 2024.

DocuSigned by:  
  
3074D104EAF342E...  
Kerry K. Bigelow, MMC, City Clerk