

RESOLUTION NO. 2024-010

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA 1) AMENDING THE FISCAL YEAR 2023-24 CIP PROGRAM BUDGET BY ESTABLISHING A NEW CIP PROJECT, PRK0344 “HARBORSIDE PARK RENOVATIONS” AND APPROPRIATING FUNDS THEREFOR; AND 2) AMENDING THE MEASURE P INFRASTRUCTURE, FACILITIES, AND EQUIPMENT EXPENDITURE PLAN TO ALLOCATE APPROXIMATELY \$1.25 MILLION IN UNALLOCATED REVENUE

WHEREAS, on August 24, 2022, via Resolution No. 2022-203 and pursuant to Chula Vista Municipal Code (“CVMC”) Chapter 2.66, Park and Facility Rules, Harborside Park, at 670 Oxford Street, was temporarily closed in consideration of the risks to public health and safety because of illegal activity at the site; and

WHEREAS, during the closure, staff worked with the community to consider long-term options for the park site, and staff has provided the results of such efforts and opportunities identified by the community to City Council on May 16, 2023, and December 12, 2023, including an initial “Phase 1” improvement plan; and

WHEREAS, “Phase 1” improvement plan includes the utilization of up to \$1,250,000 to make improvements, including installation of permanent fencing around the park site, turf replacement and irrigation repairs, improvements to lighting and security cameras, repairs to restroom facilities, general clean-up of the site, resurfacing of the basketball courts, removal of the amphitheater and landscape at the southern portion of the site, and purchase and installation of a park ranger station; and

WHEREAS, staff recommends appropriating \$1,250,000 of previously unallocated Measure P funds towards the “Phase 1” Harborside Park improvements and amending the Measure P Infrastructure, Facilities, and Equipment Expenditure Plan accordingly; and

WHEREAS, there are sufficient funds in the Measure P fund for “Phase 1” improvement costs; and

WHEREAS, staff will present the amended Measure P Infrastructure, Facilities, and Equipment Expenditure Plan to the Measure P Citizens’ Oversight Committee at their next regularly scheduled meeting.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista that it establishes CIP PRK0344 Harborside Park Renovations.

BE IT FURTHER RESOLVED by the City Council of the City of Chula Vista that it amends the Infrastructure, Facilities, and Equipment Expenditure Plan by appropriating \$1,250,000 in Measure P funds from the available balance of the Measure P Fund to the Harborside Park Reopening (PRK0344) CIP Project.

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Presented by

DocuSigned by:  
*Courtney Chase*

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Courtney Chase  
Deputy City Manager

Approved as to form by

DocuSigned by:  
*Jill D.S. Maland*

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Jill D.S. Maland  
Lounsbery Ferguson Altona & Peak  
Acting City Attorney

PASSED, APPROVED, and ADOPTED by the City Council of the City of Chula Vista, California, this 9th day of January 2024 by the following vote:

AYES: Councilmembers: Cardenas, Chavez, Gonzalez, Preciado, and McCann

NAYS: Councilmembers: None

ABSENT: Councilmembers: None

DocuSigned by:  
*John McCann*

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John McCann, Mayor

ATTEST:

DocuSigned by:  
*Kerry K. Bigelow*

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Kerry K. Bigelow, MMC, City Clerk

STATE OF CALIFORNIA     )  
COUNTY OF SAN DIEGO     )  
CITY OF CHULA VISTA     )

I, Kerry K. Bigelow, City Clerk of Chula Vista, California, do hereby certify that the foregoing Resolution No. 2024-010 was duly passed, approved, and adopted by the City Council at a regular meeting of the Chula Vista City Council held on the 9th day of January 2024.

Executed this 9th day of January 2024.

DocuSigned by:  
*Kerry K. Bigelow*

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Kerry K. Bigelow, MMC, City Clerk