

RESOLUTION NO. 2023-207

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
CHULA VISTA MAKING VARIOUS AMENDMENTS TO THE  
FISCAL YEAR 2023-24 BUDGET AND APPROPRIATING  
FUNDS THEREFOR

WHEREAS, the City Charter states that at any meeting after the adoption of the budget, the City Council may amend or supplement the budget by a motion adopted by the affirmative votes of at least four members; and

WHEREAS, staff is recommending \$251,737 in expenditure appropriations in the Measure A Fund to Personnel services, resulting in a fiscal impact of \$251,737; and

WHEREAS, staff is recommending \$152,778 in expenditure appropriations in the Transport Fund to Personnel services, resulting in a fiscal impact of \$152,778; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it hereby amends the fiscal year 2023-24 budget and approves the following appropriations:

Summary of All Fund Appropriations

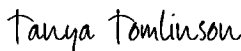
OTHER FUNDS		
Fund/Department	Personnel Services	Net Impact
Measure A Fund (Fire)	\$ 251,737	\$ 251,737
Transport Fund (Fire)	\$ 152,778	\$ 152,778
TOTAL EST. OTHER FUNDS COST	\$ 404,515	\$ 404,515

[SIGNATURES ON THE FOLLOWING PAGE]

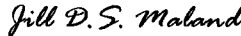
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Presented by

DocuSigned by:  
  
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Tanya Tomlinson  
Acting Director of Human Resources/Risk  
Management

Approved as to form by

DocuSigned by:  
  
EFB949DC9B5747E...  
Jill D.S. Maland  
Lounsbury Ferguson Altona & Peak  
Acting City Attorney

PASSED, APPROVED, and ADOPTED by the City Council of the City of Chula Vista, California, this 12th day of December 2023 by the following vote:

AYES: Councilmembers: Cardenas, Chavez, Gonzalez, Preciado, and McCann

NAYS: Councilmembers: None

ABSENT: Councilmembers: None

DocuSigned by:  
  
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John McCann, Mayor

ATTEST:

DocuSigned by:  
  
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Kerry K. Bigelow, MMC, City Clerk

STATE OF CALIFORNIA       )  
COUNTY OF SAN DIEGO     )  
CITY OF CHULA VISTA       )

I, Kerry K. Bigelow, City Clerk of Chula Vista, California, do hereby certify that the foregoing Resolution No. 2023-207 was duly passed, approved, and adopted by the City Council at a regular meeting of the Chula Vista City Council held on the 12th day of December 2023.

Executed this 12th day of December 2023.

DocuSigned by:  
  
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Kerry K. Bigelow, MMC, City Clerk